

ACTIVITY ACCOUNT BUDGET

Fund Name BPA - Interactive Media FUND # 200 SPCC 9252
 Purpose of Activity: To provide opportunities for students in
Interactive Media and other business aspects.

Instructions for completion:

- First Column: Information from current approved budget
- Second Column: Actual information current calendar year to date
- Third Column: Projected budget for the next calendar year

	<u>2017</u> Approved Budget	<u>2017</u> Year to date Actual	<u>2018</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ <u>3797.29</u>	\$ <u>3406.58</u>	\$ <u>4208.58</u>
Income (list by sources):			
<u>BPA dues</u>	\$ <u>400.00</u>	\$ <u>220.00</u>	\$ <u>400.00</u>
<u>Fundraiser 1</u>	\$ <u>6000.00</u>	\$ <u>4588.00</u>	\$ <u>6000.00</u>
<u>Fundraiser 2</u>	\$ <u>1000.00</u>	\$ <u>435.25</u>	\$ <u>1000.00</u>
<u>Fundraiser 3</u>	\$ <u>1000.00</u>	\$ <u>—</u>	\$ <u>1000.00</u>
<u>Student money for activities</u>	\$ <u>200.00</u>	\$ <u>—</u>	\$ <u>200.00</u>
<u>Donation</u>	\$ <u>100.00</u>	\$ <u>37.50</u>	\$ <u>100.00</u>
<u>Money Received from</u> <u>Bus Mgt/Health Info Sale</u>	\$ <u>600.00</u>	\$ <u>1199.89</u>	\$ <u>600.00</u>
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income.	\$ <u>13,097.29</u> ✓	\$ <u>9887.20</u> ✓	\$ <u>13,508.58</u> ✓

Expenditures (list by type):	<div style="display: flex; justify-content: space-around;"> <u>2017</u> <u>2017</u> <u>2018</u> </div>		
	Approved Budget	Year to date Actual	Proposed Budget
BPA dues	\$ 400.00	\$ 323.00	\$ 400.00
Fall Conference	\$ 100.00	\$ -	\$ 100.00
Contest Fees	\$ 250.00	\$ -	\$ 250.00
Fundraiser 1	\$ 3500.00	\$ 2293.00	\$ 3500.00
Fundraiser 2	\$ 500.00	\$ 377.46	\$ 500.00
Fundraiser 3	\$ 500.00	\$ -	\$ 500.00
BPA Activities	\$ 1200.00	\$ 925.99	\$ 1200.00
BPA Nationals	\$ 2000.00	\$ -	\$ 2000.00
Distributing Flower Sale	\$ 2000.00	\$ 1609.17	\$ 2000.00
Donation	\$ 100.00	\$ 150.00	\$ 100.00
Ohio Business Week Scholarship	\$ 150.00	\$ -	\$ 150.00
Total Expenditures	\$ 10,700.00	\$ 5,678.62	\$ 10,700.00
Estimated Ending Balance, Dec. 31, 20 XX	\$ 2,397.29 ✓	\$ 4208.58 ✓	\$ 2808.58 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Lisa Suggard
 Activity Sponsor

11-17-17
 Date

Tim Z. M.
 Building Principal/Administrator

11/17/17
 Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Jared Hendrick
 Student Representative

BD
 Reviewed by Treasurer's office staff

11/17/17
 Date

11/20/17
 Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Spanish Club (Club Uno) FUND # 200 SPCC 9253

Purpose of Activity: _____

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

7

	<u>2017</u>	<u>2017</u>	<u>2018</u>
	Approved Budget	Year to date Actual	Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 1437.74	\$ 1437.74	\$ 1437.74
Income (list by sources):			
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total Estimated Beginning Balance & Income	\$ <u>1437.74</u> ✓	\$ <u>1437.74</u> ✓	\$ <u>1437.74</u> ✓

Expenditures (list by type):	2017	2017	2018
	Approved Budget	Year to date Actual	Proposed Budget
	\$ _____	\$ _____	\$ _____
Outstady paymt to OVISCO	\$ _____	\$ _____	\$ _____
for shirts	\$ _____	\$ _____	\$ 1200.00
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total Expenditures	\$ 0	\$ 0	\$ 1200.00
Estimated Ending Balance, Dec. 31, 20 XX	\$ 1437.74	\$ 1437.74	\$ 237.74 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor [Signature] Date 11/17/17

Building Principal/Administrator [Signature] Administrative Approval Date 11/21/17

Please have a student representative sign below if your student members/officers helped develop this budget:

Student Representative _____ Date _____

Reviewed by Treasurer's office staff BO Initials 11/22/17 Date

School District Treasurer _____ Board Approval Date _____

ACTIVITY ACCOUNT BUDGET

Fund Name: C.H.S Autumn Theatre FUND # 200 SPCC 9254

Purpose of Activity: Perform November 2018 (November 9, 10, 11)

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

7

	<u>2017</u> Approved Budget	<u>2017</u> Year to date Actual	<u>2018</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 2,780.86	\$ 2917.39	\$ 4656.20
Income (list by sources):			
Tickets: 3 Shows X 200 X \$7.00	\$ 4,200.00	\$ 5,824.10	\$ 4,200.00
Corporate Sponsors	\$ —	\$ 750.00	\$ 500.00
Kohl's	\$ 500.00	\$ —	\$ 500.00
T-shirts	\$ 300.00	\$ 419.00	\$ 400.00
Donations	\$ —	\$ 26.00	\$ —
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 7,780.86 ✓	\$ 9936.49 ✓	\$ 10,256.20 ✓

Expenditures (list by type):	2017		2018	
	Approved Budget	Year to date Actual	Proposed Budget	
Royalties & Materials	\$ 500.00	\$ 572.29	\$ 600	
Sets	\$ 1,000.00	\$ 543.04	\$ 1000	
Costumes	\$ 1,200.00	\$ 2119.60	\$ 2000	
Programs, Tickets, Posters	\$ 150.00	\$ 150	\$ 150	
Advertising and Postage	\$ 300.00	\$ 800	\$ 800	
Misc. Props and Make-up, etc.	\$ 800.00	\$ 1300	\$ 1000	
Custodial Services	\$ 300.00	\$ 300	\$ 300	
Personel: Artist, Choreographer, Stage Hands	\$ 700.00	\$ 750	\$ 750	
T-Shirts	\$ 375.00	\$ 509.72	\$ 500	
Microphones	\$ —	\$ —	\$ 500	
Lights	\$ —	\$ —	\$ 500	
Total Expenditures	\$ 5,325.00	\$ 7044.65	\$ 8100	
Estimated Ending Balance, Dec. 31, 20 XX	\$ 2,455. ⁸⁶	\$ 2891.84	\$ 2156. ²⁰	

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The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

<u>Sheila Gudorf</u> Activity Sponsor	<u>11/29/17</u> Date	<u>[Signature]</u> Building Principal/Administrator	<u>11/30/17</u> Administrative Approval Date
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Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative
Reviewed by Treasurer's office staff

[Signature]
Initials: _____
12/11/17
Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name CMS MUSICAL '18 FUND# 200 SPCC 9255
 Purpose of Activity: 3 Performances January 19, 20, 21, 2018

Instructions for completion:

- First Column: Information from current approved budget
- Second Column: Actual information current calendar year to date
- Third Column: Projected budget for the next calendar year

	<u>2017</u> Approved Budget	<u>2017</u> Year to date Actual	<u>2018</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 3627	\$ 3627.11	\$ 3040
Income (list by sources):			
Tickets 3x 287 x \$7	\$ 6027	\$ 7187	\$ 6027
Sponsors	\$ 1200	\$ 1075	\$ 1200
Kohl's	\$ 500	\$ 500	\$ 500
T-Shirts	\$ 483	\$ 341	\$ 600
Donations	\$ 0	\$ 25	\$ 0
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ <u>11837</u> ✓	\$ <u>12755.11</u> ✓	\$ <u>11,367</u> ✓

Expenditures (list by type):	2017	2017	2018
	Approved Budget	Year to date Actual	Proposed Budget
Royalty + Purchase of Materials	\$ 1423	\$ 1419.50	\$ 1503
Set	\$ 1500	\$ 1334.69	\$ 1800
Choreographer	\$ 0	\$ 0	\$ 200
Costumes (Robyn, etc.)	\$ 4000	\$ 4736.28	\$ 600
Programs, Posters, tickets	\$ 130	\$ 224.45	\$ 200
Advertising & Banner ads	\$ 300	\$ 200	\$ 500
Misc. (props, make-up, etc.)	\$ 1300	\$ 665.95	\$ 2600
Custodial Services	\$ 316	\$ 300	\$ 300
Personnel (stage, tech, music, art)	\$ 700	\$ 615	\$ 950
Sound & Light Equipment	\$ 560	\$ 50.40	\$ 1000
T-Shirts	\$ 640	\$ 640.50	\$ 900
	\$	\$	\$
Total Expenditures	\$ 10869	\$ 10186.77	\$ 10553
Estimated Ending Balance, Dec. 31, 20 XX	\$ 968 ✓	\$ 2588.34	\$ 814 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Sheila Gudorf 11/16/2017 Ann Esselstam 11/17/17
 Activity Sponsor Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

 Student Representative Date

 Reviewed by Treasurer's office staff Initials Date

 School District Treasurer Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Spirit Squad

FUND # 200

SECC 9250

Purpose of Activity:

To promote enthusiasm and support of school and community activities as well as allow students to engage in new and beneficial activities to better the school and community.

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	<u>2017</u> Approved Budget	<u>2017</u> Year to date Actual	<u>2018</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 10,891.51	\$ 8,995.43	\$ 8,995.43
Income (list by sources):			
Program Ad Sales	\$ 6,500.00	\$ 6,055.00	\$ 6,500.00
Program Sales	\$ 900.00	\$ 1,595.00	\$ 1,500.00
Clothing Sales	\$ 0.00	\$ 1,130.00	\$ 2,000.00
Fundraisers	\$ 350.00	\$ 3,873.03	\$ 4,000.00
Dances/Events	\$ 0	\$ 0	\$ 1,000.00
Donations	\$ 0	\$ 1,250.00	\$ 2,000.00
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 18641.51 ✓	\$ 22,898.46 ✓	\$ 25,995.43 ✓

Expenditures (list by type):	2017	2017	2018
	Approved Budget	Year to date Actual	Proposed Budget
Program print cost/postage	\$ 2,500.00	\$ 1,892.36	\$ 2,500.00
Community activities	\$ 2,210.00	\$ 1,020.58	\$ 2,000.00
Celebrations/awards	\$ 500.00	\$ 69.71	\$ 500.00
Pep Assembly supplies	\$ 300.00	\$ 607.52	\$ 500.00
Contests/giveaways	\$ 2,000.00	\$ 2,735.86	\$ 2,000.00
School decor	\$ 1,500.00	\$ 0	\$ 1,500.00
Dayton Toy Drive	\$ 650.00	\$ 0	\$ 650.00
Print Buses	\$ 1,000.00	\$ 381.21	\$ 500.00
Dances	\$ 1,000.00	\$ 891.04	\$ 1,000.00
Doc Pound App	\$ 3,000.00	\$ 2,500.00	\$ 0
Donations	\$ N/A	\$ 2,136.63	\$ 2,500.00
Fundraiser payments	\$ N/A	\$ 1,734.54	\$ 2,000.00
Total Expenditures	\$ 14,660.00	\$ 13,919.45	\$ 15,650
Estimated Ending Balance, Dec. 31, 20 XX	\$ 3,981.51 ✓	\$ 8,929.01 ✓	\$ 10,345.43 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

ABell 11/9/2017
Activity Sponsor Date

[Signature] 11/16/17
Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative
Reviewed by Treasurer's office staff

BD 11/20/17
Initials Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Skills USA FUND# 200 SPCC 9257

Purpose of Activity: CELINA HIGH SCHOOL SKILLS USA WILL PROVIDE A WIDE RANGE OF OPPORTUNITIES FOR STUDENTS AT CELINA HIGH SCHOOL. THIS CLUB WILL GIVE STUDENTS ACCESS TO POSSIBLE CAREERS IN AND AROUND CELINA OHIO. STUDENTS WILL HAVE THE OPPORTUNITY TO JOB SHADOW, GO ON FACTORY TOURS, AND COMPETE AGAINST OTHER STUDENTS AT THE SKILLS USA COMPETITION.

Instructions for completion:

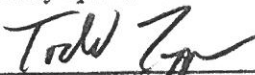
- First Column: Information from current approved budget
- Second Column: Actual information current calendar year to date
- Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ <u>250⁰⁰</u>	\$ <u>250⁰⁰</u>	\$ <u>25⁰⁰</u>
Income (list by sources):			
<u>DONATIONS</u>	\$ <u>500⁰⁰</u>	\$	\$ <u>200⁰⁰</u>
<u>FUND RAISERS</u>	\$ <u>150⁰⁰</u>	\$	\$ <u>100⁰⁰</u>
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ <u>900⁰⁰</u> ✓	\$ <u>250⁰⁰</u> ✓	\$ <u>325⁰⁰</u> ✓

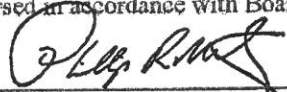
Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
DUES	\$ 150.00	\$ 105.00	\$ 26.00
FUN RAISERS	\$ 100.00		
PIZZA PARTY	\$ 100.00		
SKILLS USA COMPETITION		\$ 120.00	\$ 120.00
Total Expenditures	\$ 350.00	\$ 225.00	\$ 146.00
Estimated Ending Balance, Dec. 31, 20 XX	\$ 550.00 ✓	\$ 25.00 ✓	\$ ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


 Activity Sponsor


 11/13/17
 Date


 Building Principal/Administrator

 11/21/17
 Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

 Student Representative
 Reviewed by Treasurer's office staff


 Initials

 11/22/17
 Date

_____ School District Treasurer

_____ Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name Celma Athletic Dept.

FUND # 300

SPCC 9300

Purpose of Activity: Athletics

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	<u>2017</u> Approved Budget	<u>2017</u> Year to date Actual	<u>2018</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 251,658.42	\$ 153,845.72	\$ 174,377.12
Income (list by sources):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<u>Gate Receipts</u>	\$ 175,000	\$ 174,826	\$ 175,000
	\$	\$	\$
<u>Entry Fees</u>	\$ 3000	\$ 4820.	\$ 3000
	\$	\$	\$
	\$	\$	\$
<u>Miss. Income</u>	\$ 7500	\$ 15,335.48	\$ 7500
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 437,158.42 ✓	\$ 348,827.20 ✓	\$ 359,877.12 ✓

CELINA ATHLETIC DEPT

	<u>2017 APPROVED</u>		<u>2017 YEAR TO</u>		<u>2018 PROPOSED</u>	
	BUDGET		DATE		BUDGET	
Athletic Director	\$ 160,000.00	\$	85,542.87	\$	115,000.00	\$
Trainer	\$ 5,500.00	\$	6,264.48	\$	5,000.00	\$
Cross Country	\$ 2,000.00	\$	1,375.00	\$	2,000.00	\$
Football	\$ 30,000.00	\$	27,055.12	\$	15,000.00	\$
Golf	\$ 2,900.00	\$	1,355.00	\$	2,000.00	\$
Boys Soccer	\$ 2,100.00	\$	2,174.97	\$	2,100.00	\$
Girls Soccer	\$ 2,100.00	\$	1,690.00	\$	2,100.00	\$
Tennis	\$ 1,900.00	\$	4,809.06	\$	1,900.00	\$
Volleyball	\$ 5,100.00	\$	5,371.00	\$	5,100.00	\$
Boys Basketball	\$ 8,450.00	\$	3,594.62	\$	4,000.00	\$
Girls Basketball	\$ 6,900.00	\$	3,600.00	\$	3,000.00	\$
Swim	\$ 8,300.00	\$	5,647.88	\$	8,300.00	\$
Wrestling	\$ 3,600.00	\$	3,133.15	\$	3,600.00	\$
Track	\$ 2,900.00	\$	4,524.00	\$	2,900.00	\$
Softball	\$ 4,800.00	\$	7,506.00	\$	4,800.00	\$
Baseball	\$ 9,000.00	\$	3,830.00	\$	5,000.00	\$
Cheer	\$ 700.00	\$	4,392.15	\$	700.00	\$
Bowling	\$ 5,000.00	\$	2,584.78	\$	2,500.00	\$
Dance	NA	\$	-	\$	700.00	\$
TOTALS	\$ 261,250.00	\$	174,450.08	\$	185,700.00	\$

ACTIVITY ACCOUNT BUDGET

Fund Name: Girls Basketball Camp

FUND # 300

SPCC 9301

Purpose of Activity: In a fun atmosphere to teach the basics of basketball to the younger players and to provide them with a set of drills and techniques to aid their development and enjoyment of basketball.

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	<u>2017</u> Approved Budget	<u>2017</u> Year to date Actual	<u>2018</u> Proposed Budget
7 Estimated Beginning Balance, Jan. 1, 20XX	\$ <u>5,457.16</u>	\$ <u>5,457.16</u>	\$ <u>3407.16</u>
Income (list by sources):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
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	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ <u>5457.16</u>	\$ <u>5,457.16</u>	\$ <u>3407.16</u>

Expenditures (list by type):	5457.16		Proposed Budget
	Approved Budget	Year to date Actual	
Coaching Gear- Alberts	\$ 500	\$ 599	\$ 500
Coaches Assoc.	\$ 150	\$ 150	\$ 150
Coaching Gear - Lima Sport. Good	\$ 700		\$ 700
Miscellaneous Supplies	\$ 300		\$ 300
Player Supplies	\$ 400		\$ 400
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Expenditures	\$ 2,050	\$ 749	\$ 2050
Estimated Ending Balance, Dec. 31, 20 XX	\$ 3407.16	\$ 4708.16	\$ 3407.16 1357.16

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The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

[Signature] 11/3/17 _____
 Activity Sponsor Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

 Student Representative Date
 Reviewed by Treasurer's office staff
BD 11/8/17
 Initials Date

 School District Treasurer Board Approval Date